

Tps Industries Ltd.					
Unaudited Financial Results for the Quarter Ended 30th June, 2012.					
PART I					
Statement of Standalone Unaudited Results for the Quarter Ended 30/06/2012					
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.12 (Unaudited)	31.03.12 (Unaudited)	30.06.11 (Unaudited)	31.03.12 (Audited)
1] Income from Operations					
a)	Net Sales / Income from Operations	744.15	3,903.77	1,149.41	7,202.18
b)	Other Operating Income	-	6.78	-	29.85
	Total Income from Operations (Net)	744.15	3,910.55	1,149.41	7,232.03
2] Expenses					
a)	Cost of materials consumed	0.34	41.47	20.02	82.13
b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.60	13.71	(0.44)	37.88
c)	Employees Cost	119.14	111.87	117.59	444.83
d)	Depreciation	39.72	33.94	40.96	157.95
e)	Cost of Production/ Distribution of films	114.34	1,849.83	151.29	2,229.23
f)	Other Expenses	303.18	2,109.65	163.41	3,158.62
	Total Expenses	578.32	4,160.47	492.81	6,110.64
	Profit From Operations before other income, finance cost & Exceptional Items (1 - 2)	165.82	(249.92)	656.59	1,121.39
3]	Other Income	46.34	131.39	10.29	491.09
5]	Profit from ordinary activities before Interest & Exceptional Items (3+4)	212.17	(118.53)	666.88	1,602.48
6]	Interest	86.46	94.76	146.39	537.26
7]	Profit from ordinary activities after Interest but before Exceptional Items (5 - 6)	125.71	(213.29)	520.49	1,065.22
Exceptional Items					
	Prior Period Items, (Income) / Expenses (Net)	-	0.84	(0.61)	4.14
9]	Profit/(Loss) from Ordinary Activities before tax (7+8)	125.71	(214.13)	521.10	1,065.09
10]	Tax Expenses Provision for Taxation - Current Tax	25.15	(100.76)	103.74	154.67
	- Prior Period Taxation	-	23.02	-	23.27
	- Wealth Tax	-	2.52	-	2.52
11]	Net Profit / (Loss) from ordinary activities After Tax (9 - 10)	100.55	(138.91)	417.36	880.62
12]	Extra Ordinary Items (net of Tax Expenses)	-	-	-	-
13]	Net Profit / (Loss) for the period (11 - 12)	100.55	(138.91)	417.36	880.62
14]	Paid-Up Equity Share Capital (Rs.10/- each Fully paid up)	1,995.87	1,995.87	1,995.87	1,995.87
15]	Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	6,861.56
16] Earnings Per share (before extraordinary items)					
a)	Basic	0.63	(0.87)	2.62	5.52
b)	Diluted	0.63	(0.87)	2.62	5.52
16] Earnings Per share (after extraordinary items)					
a)	Basic	0.63	(0.87)	2.62	5.52
b)	Diluted	0.63	(0.87)	2.62	5.52
PART II					
A PARTICULARS OF SHAREHOLDING					
1]	Public Shareholding				
	- Number of Shares	52 45 938	57 31 172	64 41 616	52 45 938
	- Percentage of Shareholding	32.87%	35.91%	40.38%	32.87%
2]	Promotes and Promoter group				
	Shareholding **	1 07 12 762	1 02 27 528	95 17 084	1 07 12 762
a]	Pledged / Encumbered				
	- Number of shares	5 00 000	5 00 000	5 00 000	5 00 000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.67%	4.89%	5.25%	4.67%
	- Percentage of shares (as a % of the total share capital of the company)	3.13%	3.13%	3.13%	3.13%
b)	Non-encumbered				
	- Number of shares	1 02 12 762	97 27 528	90 17 084	1 02 12 762
	- Percentage of shares (as a % of the total shareholding of promoter group)	95.33%	95.11%	94.75%	95.33%
	- Percentage of shares (as a % of the total share capital of the company)	63.99%	60.95%	55.50%	63.99%
Particulars					
Quarter Ended 30/06/2012					
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter				
	Received during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				
Segmentwise Revenue, Results and Capital Employed.					
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.12 (Unaudited)	31.03.12 (Audited)	30.06.11 (Unaudited)	31.03.12 (Audited)
1 Segment Revenue:					
	Audio Product Sales / Income	689.02	394.43	1,150.31	3,512.57
	Film Distribution/Production Income	55.13	3,509.34	(0.91)	3,621.62
	Revenue from Operation	744.15	3,903.77	1,149.41	7,134.19
2 Segment Results:					
	Profit (+) / Loss (-) before interest & Tax				
	- Audio Product	564.96	(318.27)	1,013.53	1,999.40
	- Film Distribution/Production	(216.97)	570.77	(169.96)	202.59
	Less: Interest (Net)	86.46	94.76	146.39	537.26
	Less: Unallocable Corporate Expenses net of intangible corporate income	125.43	371.87	176.08	603.65
	Profit (+) / Loss (-) before Tax	125.71	(214.13)	521.10	1,065.09
3 Capital Employed:					
	(Segment Assets - Segment Liabilities)				
	- Audio Product	1,165.52	792.04	1,902.74	792.04
	- Film Distribution	4,295.57	5,148.28	7,037.93	5,148.28
	- Unallocable Corporate Assets Less Liabilities	3,096.91	2,517.11	(575.54)	2,517.11
	Total	8,558.00	8,457.43	8,265.12	8,457.43
Notes:					
1]	The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 25th July 2012, are subjected to Limited Review by the Statutory Auditors.				
2]	Considering the nature of business carried on by the company whereby revenues do not necessarily accrue evenly over the year, the results of the quarter may not be representative of the result for the year. As such, the result of the current quarter is not comparable with the result of corresponding quarter.				
3]	The Company operates in two segments i.e. Audio/Video Products and Film Production/ Distribution Rights. The results of the current quarter includes income earned from both the segments which has been reported above as per AS-17 on Segment Reporting issued by ICAI.				
4]	The Previous period's / Year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current period.				
Place: Mumbai		Kumar S Taurani			
Date : 25th July, 2012.		Chairman & Managing Director			